

BEFORE THE  
POSTAL RATE COMMISSION  
WASHINGTON, D.C. 20268-0001

POSTAL RATE AND FEE CHANGES, 2006

Docket No. R2006-1

NOTICE OF THE UNITED STATES POSTAL SERVICE  
OF FILING OF REVISED ATTACHMENT TO THE ROADMAP TESTIMONY OF  
WITNESS DAVIS (USPS-T-47) AND SUBMISSION OF FINAL TESTIMONY --  
ERRATA  
(August 2, 2006)

The United States Postal Service hereby provides notice of a revision to Table 1 in Attachment One to the roadmap testimony of witness Davis, USPS-T-47. Table 1 was provided as a convenience to readers of the roadmap testimony, to assist them in understanding the case as filed, and solely for that purpose reproduced summary financial numbers (e.g., volumes, costs, revenues, etc.) from the testimony of other witnesses. The revision in the Table is the addition of a Note at the bottom, intended merely to alert readers that the Table reflects the case as filed, and does not reflect any subsequent revisions to the financial figures sponsored by other witnesses. Instead, readers would need to consult any errata filed by those witnesses. No other change is made in Table 1, or to any part of the testimony. A copy of Table 1, as revised, is attached to this notice.

Therefore, in accordance with Presiding Officer's Ruling R2006-1/11 (June 30, 2006), the Postal Service certifies that the electronically attached Adobe pdf reflects the

complete and final version of USPS-T-47 which the Postal Service intends to move into evidence.

Respectfully submitted,

UNITED STATES POSTAL SERVICE

By its attorney:

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Eric P. Koetting

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August 2, 2006

Table No. 1

**Test Year Volume, Revenue, Cost and Cost Coverages by Class**

	Test Year Before Rates			Test Year After Rates			
	Volume	Revenue	Volume Variable Costs	Volume	Revenue	Volume Variable Costs	Revenue as % of Cost
First-Class Mail -- Letters Subclass	86,695,139	33,949,429	15,925,366	85,749,198	35,798,150	15,687,934	228.2%
First-Class Mail -- Cards Subclass	5,885,811	1,294,173	812,112	5,657,451	1,371,790	777,136	176.5%
Priority Mail	949,617	5,235,264	3,675,858	828,330	5,189,424	3,173,508	163.5%
Express Mail	50,024	829,552	485,861	42,683	796,283	417,223	190.9%
Periodicals							
In-County	722,431	68,296	81,867	700,140	82,358	79,513	103.6%
Outside County							
Regular-Rate	6,521,338	1,868,323		6,290,945	2,011,488		
Nonprofit	1,749,382	333,369		1,698,941	355,887		
Classroom	61,479	16,636		60,068	17,414		
Total Outside County	8,332,199	2,218,328	2,337,552	8,049,954	2,384,789	2,262,206	105.4%
Standard Mail							
Regular and Nonprofit							
Regular	62,389,706	14,062,727		62,815,558	15,521,094		
Nonprofit	12,464,101	1,695,902		12,372,554	1,843,032		
Total Regular and Nonprofit	74,853,807	15,758,629	9,924,809	75,188,113	17,364,127	9,835,815	176.5%
Enhanced Carrier Route -- ECR and NECR							
Enhanced Carrier Route	33,291,379	5,900,793		29,341,944	5,629,732		
Nonprofit Enhanced Carrier Route	2,703,711	288,861		2,522,847	293,941		
Enhanced Carrier Route -- ECR and NECR	35,995,090	6,189,654	3,128,260	31,864,791	5,923,673	2,780,815	213.0%
Package Services							
Parcel Post	419,251	1,397,537	1,360,357	369,740	1,446,904	1,255,080	115.3%
Bound Printed Matter	648,785	699,748	623,754	654,853	790,059	631,392	125.1%
Media Mail and Library Mail							
Media Mail	166,139	358,093		153,731	390,959		
Library Mail	13,291	28,254		12,253	30,848		
Total Media Mail and Library Mail	179,430	386,346	416,715	165,984	421,807	386,614	109.1%
US Postal Service Mail	646,024			646,024			
Free Mail for the Blind and Handicapped	87,514		67,760	87,514		67,954	
Total Domestic Mail	215,465,121	68,026,957	38,840,271	210,004,775	71,569,363	37,355,190	191.6%
International Mail	816,333	1,828,601	1,490,975	771,496	1,880,630	1,410,183	133.4%
Domestic Special and Other Services:							
Registered	3,670	43,608	64,262	3,396	60,573	59,696	101.5%
Certified Mail	269,748	647,395	455,178	263,719	698,435	445,522	156.8%
Insurance	43,009	108,671	99,672	41,636	101,778	77,447	131.4%
Collect on Delivery	1,311	8,550	8,378	1,135	8,190	7,259	112.8%
Money Orders	160,930	230,401	150,767	151,879	227,551	142,373	159.8%
Stamped Cards	118,645	2,373	1,755	111,951	2,239	1,656	135.2%
Stamped Envelopes	235,000	9,585	10,121	300,000	13,657	12,924	105.7%
Box/Caller Service	16,343	866,319	624,710	15,092	953,886	622,299	153.3%
Other	1,125,959	651,399	382,989	1,059,491	726,002	356,480	203.7%
Total	1,974,614	2,568,301	1,797,834	1,948,297	2,792,309	1,725,656	145.3%
Total Mail & Services	216,281,454	72,423,858	42,129,080	210,776,271	76,271,454	40,491,029	188.4%
Other Costs (Institutional)			37,041,793			37,020,039	
Recovery of Prior Years' Losses			235,803			4,820	
Other Income		719,680			719,318		
Appropriations		101,593			101,593		
Investment Income		287,346			422,738		
Total, all items	216,281,454	73,532,478	79,406,676	210,776,271	77,515,103	77,515,889	100.0%
Net Surplus/Loss			(5,874,198)			(786)	

**NOTE: THIS TABLE REFLECTS ORIGINAL FILING; PLEASE SEE SUBSEQUENT ERRATA OF WITNESSES LOUSCH (T-6) AND O'HARA (T-31) FOR REVISED FIGURES**

## CERTIFICATE OF SERVICE

I hereby certify that I have this date served the foregoing document in accordance with Section 12 of the Rules of Practice and Procedure.

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